

PROPOSED SUPPLEMENTARY BUDGETS & BUDGET TRANSFERS

Supplementary Budgets

Description	£	Funded by:
Commercialisation - Columbarium	2,400	Transformation Fund
Commercialisation - Advanced Certification	10,300	Transformation Fund
Street Cleansing Optimisation	9,660	Transformation Fund
Housing Needs Survey	30,000	S106
Total	52,360	

Budget Transfers

Transfer £241,460 National Portfolio Organisation Grants from Communities Health, Well Being, Sport & Leisure to Communications, Tourism & Culture